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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Thu, Mar 12, 2020 11:36:46 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget (2019-20)-GRANT NO. X-Home administration-REAPPROPRIATION/RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No: 578 **Dated: 12-03-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001
2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
4 . Computer No- 1102329 , Finance (FMU-H&C) Department , 11-03-2020
5 . Computer No- 1098958 , Home Department , 16-02-2020

ORDER:

The following Reappropriation / Resumption of funds are ordered:

(Rs in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 4.00 Remarks :	4.00	0.00	0.60	3.40
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 280-Professional Services 289-Service based Professional Services-V (O) 0.00 Remarks :	0.00	0.60	0.00	0.60
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 4.00 Remarks :	4.00	0.00	0.40	3.60
2055-Police 00-Not Applicable 104-Special Police				

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
00-Not Applicable 01-Headquarters Office (Special Protection Force) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 2.10.00 Remarks :	2.45	0.40	0.00	2.85
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 133-Water and Electricity Charges-V (O) 2.91.00 Remarks :	2.91	0.00	0.35	2.56
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 2.10.00 Remarks :	2.50	0.35	0.00	2.85
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 138-Office Expenses - Internet Charges/ Broadband-V (O) 0.75.00 Remarks :	0.75	0.00	0.45	0.30
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 051-Rewards-V (O) 0.00 Remarks :	1.32	0.45	0.00	1.77
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses	0.75	0.00	0.25	0.50

139-Office Expenses - Mobile Service/Call Charges-V (O) 0.75.00 Remarks :				
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 051-Rewards-V (O) 0.00 Remarks :	1.52	0.25	0.00	1.77
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 250-Clothing, Tentage and Stores 251-Clothing-V (O) 0.10.00 Remarks :	0.10	0.00	0.10	0.00
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 051-Rewards-V (O) 0.00 Remarks :	1.67	0.10	0.00	1.77
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 250-Clothing, Tentage and Stores 252-Providing Uniforms-V (O) 0.20.00 Remarks :	0.20	0.00	0.20	0.00
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 051-Rewards-V (O) 0.00 Remarks :	1.57	0.20	0.00	1.77
2055-Police 00-Not Applicable				

104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 250-Clothing, Tentage and Stores 253-Stitching Charges-V (O) 0.05.00 Remarks :	0.05	0.00	0.05	0.00
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 051-Rewards-V (O) 0.00 Remarks :	1.72	0.05	0.00	1.77
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 250-Clothing, Tentage and Stores 254-Shoes-V (O) 0.05.00 Remarks :	0.05	0.00	0.05	0.00
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 051-Rewards-V (O) 0.00 Remarks :	1.72	0.05	0.00	1.77
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 4.00 Remarks :	4.00	0.00	0.20	3.80
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 112-Bus Warrants-V (O) 2.19.00	3.05	0.20	0.00	3.25

Remarks :				
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 4.00 Remarks :	4.00	0.00	0.29	3.71
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 138-Office Expenses - Internet Charges/ Broadband-V (O) 1.47.00 Remarks :	1.22	0.29	0.00	1.51
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 4.00 Remarks :	4.00	0.00	0.19	3.81
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 139-Office Expenses - Mobile Service/Call Charges-V (O) 1.47.00 Remarks :	3.47	0.19	0.00	3.66
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 4.00 Remarks :	4.00	0.00	0.07	3.93
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable				

03-District Offices 280-Professional Services 289-Service based Professional Services-V (O) 0.00 Remarks :	0.91	0.07	0.00	0.98
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 242-Charges towards other purposes-V (O) 1.00 Remarks :	1.00	0.00	0.91	0.09
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 280-Professional Services 289-Service based Professional Services-V (O) 0.00 Remarks :	0.07	0.91	0.00	0.98
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 242-Charges towards other purposes-V (O) 1.00 Remarks :	1.00	0.00	0.09	0.91
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.23	0.09	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 250-Clothing, Tentage and Stores 255-Tentage Charges-V (O) 0.10.00 Remarks :	0.10	0.00	0.10	0.00
2055-Police				

00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.22	0.10	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 280-Professional Services 287-Payments to Direct Individual Professionals-V (O) 0.34.00 Remarks :	0.34	0.00	0.34	0.00
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	49.98	0.34	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 280-Professional Services 288-Individual Consultants engaged - 3rd party-V (O) 0.34.00 Remarks :	0.34	0.00	0.34	0.00
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	49.98	0.34	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 112-Bus Warrants-V	3.45	0.00	0.14	3.31

(O) 2.19.00 Remarks :				
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.18	0.14	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V (O) 1.55.00 Remarks :	1.55	0.00	0.05	1.50
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.27	0.05	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 2.97.00 Remarks :	3.67	0.00	0.14	3.53
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.18	0.14	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable				

03-District Offices 130-Office Expenses 136-Office Expenses - Maintenance/Minor Repairs-V (O) 1.13.00 Remarks :	1.13	0.00	0.17	0.96
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.15	0.17	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 137-Office Expenses - Administrative Expenses-V (O) 0.23.00 Remarks :	0.59	0.00	0.04	0.55
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.28	0.04	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 138-Office Expenses - Internet Charges/ Broadband-V (O) 1.47.00 Remarks :	1.80	0.00	0.25	1.55
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.07	0.25	0.00	50.32

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 210-Supplies and Materials 212-Drugs and Medicines-V (O) 0.27.00 Remarks :	0.27	0.00	0.07	0.20
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.25	0.07	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.75.00 Remarks :	0.75	0.00	0.01	0.74
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	50.31	0.01	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 242-Charges towards other purposes-V (O) 0.95.00 Remarks :	0.95	0.00	0.73	0.22
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices	49.59	0.73	0.00	50.32

110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :				
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 250-Clothing, Tentage and Stores 252-Providing Uniforms-V (O) 1.89.00 Remarks :	1.89	0.00	1.20	0.69
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	49.12	1.20	0.00	50.32
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 250-Clothing, Tentage and Stores 252-Providing Uniforms-V (O) 1.89.00 Remarks :	1.89	0.00	0.09	1.80
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 115-Conveyance Allowance-V (O) 65.35.00 Remarks :	65.55	0.09	0.00	65.64
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 250-Clothing, Tentage and Stores 253-Stitching Charges-V (O) 0.30.00 Remarks :	0.30	0.00	0.20	0.10
2055-Police 00-Not Applicable				

104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 115-Conveyance Allowance-V (O) 65.35.00 Remarks :	65.44	0.20	0.00	65.64
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 250-Clothing, Tentage and Stores 254-Shoes-V (O) 0.10.00 Remarks :	0.10	0.00	0.07	0.03
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 250-Clothing, Tentage and Stores 255-Tentage Charges-V (O) 0.30.00 Remarks :	0.30	0.07	0.00	0.37
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 3.23.00 Remarks :	3.23	0.00	0.34	2.89
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 43.31.00 Remarks :	49.98	0.34	0.00	50.32
TOTAL		8.48	8.48	

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA
SPECIAL SECRETARY TO GOVERNMENT

TO

Home Secretariat

Special Protection Force

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.